

ID Number: 4023

1535 Fenwick Street
Augusta, GA 30904

Chief Executive Officer: Heyward Johnson,
Transit Director
(706)821-1721

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Augusta, GA--SC

Square Miles

Population

Population Ranking out of 405 UZA's

189

286,538

94

Service Area Statistics

Square Miles

Population

26

118,829

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

4,109,552 Q

1,321,039 Q

4,735 Q

2,367 Q

0

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

789,238

56,750

34

21

14

Vehicles Operated in Maximum Service

Uses of Capital Funds

Directly Operated

Purchased Transportation

Bus

Demand Response

Total

18

3

21

0

0

0

Rolling Stock

Facilities and Other

Bus

Demand Response

Total

1,087,798

0

1,087,798

61,465

0

61,465

Total

1,149,263

0

1,149,263

Sources of Operating Funds Expended

Local

Federal

Other

Fares

71%

1%

2%

26%

Sources of Capital Funds Expended

Local

Federal

State

10%

80%

10%

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

1999 National Transit Database